

CRA RESOLUTION NO. 2021-01

A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE CITY OF CALLAWAY COMMUNITY REDEVELOPMENT AGENCY FOR THE 2021/2022 FISCAL YEAR BEGINNING OCTOBER 1, 2021, AND ENDING SEPTEMBER 30, 2022; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Community Redevelopment Agency (CRA) of the City of Callaway, Florida (the “CRA”) was created pursuant to part III, Chapter 163, Florida Statutes; and,

WHEREAS, the CRA is a dependent special district under Chapter 189, Florida Statutes (2006), known as the Uniform Special District Accountability Act (the “Special District Act”); and,

WHEREAS, the Special District Act requires all special districts, including dependent special districts, such as the CRA, to adopt a budget for each fiscal year by resolution; and,

WHEREAS, the CRA of the City of Callaway desires to comply with the requirements of the ACT and takes this action in order to do so.

NOW THEREFORE, BE IT RESOLVED, by the City of Callaway Community Redevelopment Agency, Callaway, Florida, as follows:

SECTION 1. Authority

The City of Callaway CRA has the authority to adopt this Resolution, pursuant to the State of Florida Special District Act.

SECTION 2. Adoption of Budget

The governing body of the City of Callaway CRA does hereby approve and adopt a budget, attached hereto as Exhibit “A”, for the CRA for Fiscal Year 2021/22, beginning October 1, 2021, and ending September 30, 2022.

SECTION 3. Severability

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

SECTION 4. Effective Date

This Resolution shall become effective immediately upon passage and adoption, and the budget adopted and approved by this Resolution shall be effective as of October 1, 2021.

PASSED AND ADOPTED this 22nd day of September, 2021.



CITY OF CALLAWAY
Community Redevelopment Agency

By: Pamn Henderson
Pamn Henderson, Chair

ATTEST: Janice L. Peters
Janice L. Peters, MMC, City Clerk

APPROVED AS TO FORM AND SUFFICIENCY
FOR THE CITY OF CALLAWAY COMMUNITY
REDEVELOPMENT AGENCY ONLY:

Kevin Obos
Kevin Obos, City Attorney

VOTE OF BOARD:
Davis A/E
Griggs A/E
Henderson A/E
Pelletier A/E
Mancinelli A/E

EXHIBIT "A"

City of Callaway

CRA Fund - FY2021/22 Budget

Number	Description	FY2018 Audited	FY2019 Audited	FY2020 Audited	FY2021 Amended	FY2022 Proposed	Incr (Decr) from FY2021 Budget	% Change from 2021 Budget
REVENUES/SOURCES								
11-310-311-10	Tax Incremental Revenue City	15,722	24,601	-	20,745	88,708	67,963	327.61%
11-330-338-10	Tax Incremental Revenue - County	32,397	64,180	-	33,160	143,028	109,868	331.33%
11-360-361-10	Interest Income	-	-	-	-	-	0	n/a
11-380-381-10	Transfer from General Fund	-	-	-	-	-	0	n/a
11-380-389-10	Use of Fund Balance	-	-	-	49,295	-	0	-100.00%
TOTAL REVENUES/SOURCES		48,119	88,781	-	103,200	231,736	177,831	124.55%
EXPENDITURES/USES								
11-510-303-10	Engineering Services	-	-	-	-	-	0	n/a
11-510-303-11	Legal Fees -- City Attorney	-	-	-	175	500	325	185.71%
11-510-303-41	Other Contractual Services	-	-	-	-	-	0	n/a
11-510-304-20	Transportation / Postage	-	-	-	-	-	0	n/a
11-510-304-70	Printing & Binding	-	-	-	-	-	0	n/a
11-510-304-90	Other Current Charges	-	-	-	79	250	171	216.46%
11-510-305-10	Office Supplies & Small Equip	-	-	-	-	-	0	n/a
11-510-305-40	Books, Publications, Dues	445	545	420	446	700	254	56.95%
11-510-305-50	Education	-	-	-	-	-	0	n/a
11-510-606-50	Stormwater Projects	-	-	-	-	-	0	n/a
11-510-808-31	Redevelopment Grants	-	-	1,943	15,000	15,000	0	0.00%
11-510-808-32	Residential Grants	-	-	-	7,500	7,500	0	0.00%
11-510-808-33	Commercial Demolition Grants	-	-	-	80,000	20,000	(60,000)	-75.00%
11-510-808-30	Improvements O/T Buildings	-	-	-	-	100,000	100,000	n/a
TOTAL EXPENDITURES/USES		445	545	2,363	103,200	143,950	40,750	39.49%
31-584-909-10	Budgeted Increase in Reserves	-	-	-	-	-	0	n/a
REVENUES OVER (UNDER) EXPENDITURES		\$ 47,674	\$ 88,236	\$ (2,363)	\$ -	\$ 87,786	\$ 137,081	