



**FINAL PUBLIC HEARING
FISCAL YEAR 2020/21 BUDGET**
CITY OF CALLAWAY BOARD OF COMMISSIONERS
THURSDAY, DECEMBER 3, 2020 – 5:01 P.M.
CALLAWAY ARTS & CONFERENCE CENTER
500 CALLAWAY PARK WAY
CALLAWAY, FL 32404

AGENDA

During this Budget Hearing, social distancing rules will apply and seating will be limited and on a first come first served basis. However, the meeting will be live streamed and can be accessed via the City's website, www.cityofcallaway.com, at the top of the homepage where it says "CLICK HERE".

For those not attending, any person may submit written comments regarding noticed agenda items to: Janice Peters, City Clerk, 6601 East Highway 22, or jpeters@cityofcallaway.com no later than two (2) hours in advance of the published time of the meeting. **Anonymous comments will not be accepted** therefore, each written comment must include the person's name and address. Comments received will be read into the record for each agenda item in the order of arrival of the written comments submitted as stated above. Comments are limited to three (3) minutes, which is approximately 400 words.

CALL TO ORDER

INVOCATION & PLEDGE OF ALLEGIANCE

ROLL CALL

PUBLIC HEARING – PRESENTATION OF THE FINAL BUDGET FOR FISCAL YEAR BEGINNING OCTOBER 1, 2020.

Item #1 Public Announcement – Ad Valorem Tax Rate (Trim Notice)

Pursuant to Section 200.065(2)(e), F.S., "Notice of Final property Taxes for the City of Callaway, Florida" (TRIM NOTICE) the proposed ad valorem rate for the Fiscal Year 2020/21 was advertised to be a maximum of 4.0340 mils. This millage rate would be greater than the current year's rolled-back rate of 2.5710 mils. After reviewing revenue projections and proposed expenditure levels for the 2020/21 Fiscal Year, the General Fund budget is balanced at a Final rate of 2.7500 mils, which is more than the current year's roll back rate by 0.1790, an increase of 6.9623%. This means 2.7500 mils is to be levied to fund the Fiscal Year 2020/21 Budget.

Item #2 FY2020/21 City Manager & Finance Director Comments

Item #3 Public Participation

The Public's opportunity to speak or ask questions regarding the Fiscal Year 2020/21 millage rate and proposed budget.

- Citizens will be called by the Mayor to be recognized at the podium.
- Speakers must come to the podium to be heard.
- Comments are limited to three (3) minutes.

Item #4 Resolution No. 20-44 FY2020/21 Final Ad Valorem Tax Rate

Consideration of Resolution levying a General Fund Ad Valorem Rate of 2.750 mils.

Item #5 Resolution No. 20-45 FY2020/21 Final Budget

Consideration of Resolution re-adopting the Final Budget, which became effective October 1, 2020.

ADJOURNMENT



Janice L. Peters, MMC
City Clerk

NOTICE: The previous notice placed by the City of Callaway has been determined by the Department of Revenue to be in violation of the law, necessitating this second hearing. Due to the current millage being higher than the roll back rate.

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).