

**CITY OF CALLAWAY
BOARD OF COMMISSIONERS
BUDGET WORKSHOP MINUTES
AUGUST 25, 2021 – 9:00 A.M.**

The Callaway Commission met in workshop session with Pam Henderson, Mayor, David Griggs, Mayor Pro tem, and Commissioners Scott Davis (via phone), Bob Pelletier, and Frank Mancinelli in attendance. Also present was Eddie Cook, City Manager; Janice L. Peters, City Clerk; David Schultz, Finance Director; Tim Legare, Leisure Services Director; David Joyner, Fire Chief; Bill Frye, Public Works & Planning.

The workshop was called to order by Mayor Henderson, followed by an invocation and the Pledge of Allegiance.

REGULAR AGENDA

FY2021/22 Budget Second Review of Proposed Budget

City Manager Cook and Finance Director Schultz reviewed the proposed budget. Points of discussion included the following:

- Pole Barns Reduced to 75% of initial budget
- Radios Moved to Capital versus Operating Expenses
- Bunker Gear Costs rolling over to this budget from current year
- Leisure Svcs. Playground Equipment Grant fell through. Costs for Two additional Playgrounds added
- Gore Park Rehabilitation and Playground Equipment
- Berthe Bridge Lift Station costs removed to Sewer Dept.
- Page 7 Budget Summary - Total Positive of \$601,159
- Health Ins. Costs were updated as directed by Commission
- Equipment Vehicle Replacements
- Labor Hiring & Retention
- Wage/Benefits Cost Sharing for Insurance
- CIP Fund ARPA Grant & CIP Projects

The budget is balanced and no changes were made at this time.

PUBLIC PARTICIPATION

Mayor Henderson called for Public Participation.

Steve Denton, 6031 Enzor St., commented on the proposed millage, as well as sewer and sidewalk problems.

ADJOURNMENT

There being no further discussion, the workshop adjourned at 11:25 a.m.

Janice L. Peters, City Clerk

Attest: _____
Pam Henderson, Mayor