



## **CRA BUDGET HEARING**

**CITY OF CALLAWAY COMMUNITY REDEVELOPMENT AGENCY**

**THURSDAY, SEPTEMBER 22, 2022**

**TIME: IMMEDIATELY FOLLOWING FINAL BUDGET HEARING AT 5:01 P.M.**

**CALLAWAY ARTS & CONFERENCE CENTER**

**500 CALLAWAY PARK WAY**

**CALLAWAY, FL 32404**

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### **AGENDA**

**CALL TO ORDER**

**INVOCATION & PLEDGE OF ALLEGIANCE**

**ROLL CALL**

**REGULAR AGENDA**

1. CRA Resolution No. 2022-01 Adopting the FY2022/23 CRA Budget.

**PUBLIC PARTICIPATION**

**ADJOURNMENT**

A handwritten signature in blue ink, appearing to read "Janice L. Peters", is written over a horizontal line.

Janice L. Peters, MMC  
City Clerk

If a person decides to appeal any decision made by the City Commission with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is to be based. Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Callaway's City Clerk, at 6601 E. Highway 22, Callaway, FL 32404; or by phone at (850) 871-6000 at least five calendar days prior to the meeting.

If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay System, which can be reached at 1-800-955-8770 (Voice) or 1-800-955-7661 (TDD).



## **CRA RESOLUTION NO. 2022-01**

**A RESOLUTION ADOPTING THE ANNUAL BUDGET FOR THE CITY OF CALLAWAY COMMUNITY REDEVELOPMENT AGENCY FOR THE 2022/2023 FISCAL YEAR BEGINNING OCTOBER 1, 2022, AND ENDING SEPTEMBER 30, 2023; PROVIDING FOR SEVERABILITY AND PROVIDING AN EFFECTIVE DATE.**

**WHEREAS**, the Community Redevelopment Agency (CRA) of the City of Callaway, Florida (the “CRA”) was created pursuant to part III, Chapter 163, Florida Statutes; and,

**WHEREAS**, the CRA is a dependent special district under Chapter 189, Florida Statutes (2006), known as the Uniform Special District Accountability Act (the “Special District Act”); and,

**WHEREAS**, the Special District Act requires all special districts, including dependent special districts, such as the CRA, to adopt a budget for each fiscal year by resolution; and,

**WHEREAS**, the CRA of the City of Callaway desires to comply with the requirements of the ACT and takes this action in order to do so.

**NOW THEREFORE, BE IT RESOLVED**, by the City of Callaway Community Redevelopment Agency, Callaway, Florida, as follows:

### **SECTION 1. Authority**

The City of Callaway CRA has the authority to adopt this Resolution, pursuant to the State of Florida Special District Act.

### **SECTION 2. Adoption of Budget**

The governing body of the City of Callaway CRA does hereby approve and adopt a budget, attached hereto as Exhibit “A”, for the CRA for Fiscal Year 2022/23, beginning October 1, 2022, and ending September 30, 2023.

### **SECTION 3. Severability**

If any section, subsection, sentence, clause, phrase or portion of this Resolution is for any reason held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct and independent provision and such holding shall not affect the validity of the remaining portion hereto.

### **SECTION 4. Effective Date**

This Resolution shall become effective immediately upon passage and adoption, and the budget adopted and approved by this Resolution shall be effective as of October 1, 2022.

**PASSED AND ADOPTED** this 22<sup>nd</sup> day of September 2022.

**CITY OF CALLAWAY  
Community Redevelopment Agency**

By: \_\_\_\_\_  
Pamn Henderson, Chair

**ATTEST:** \_\_\_\_\_  
Janice L. Peters, MMC, City Clerk

APPROVED AS TO FORM AND SUFFICIENCY  
FOR THE CITY OF CALLAWAY COMMUNITY  
REDEVELOPMENT AGENCY ONLY:

\_\_\_\_\_  
City Attorney

**VOTE OF BOARD:**

Ayers	_____
Davis	_____
Griggs	_____
Henderson	_____
Pelletier	_____

**EXHIBIT "A"**  
**City of Callaway**  
**CRA Fund - FY2022/23 Budget**

Number	Description	FY2019 Audited	FY2020 Audited	FY2021 Audited	FY2022 Amended	FY2023 Proposed	Incr (Decr) from FY2022 Budget	% Change from 2022 Budget
<b>REVENUES/SOURCES</b>								
11-310-311-10	Tax Incremental Revenue City	24,601	-	20,745	88,708	182,384	93,676	105.60%
11-330-338-10	Tax Incremental Revenue - County	64,180	-	33,476	143,028	294,065	151,037	105.60%
11-360-361-10	Interest Income	-	-	-	-	-	0	n/a
11-380-381-10	Transfer from General Fund	-	-	-	-	-	0	n/a
11-380-389-10	Use of Fund Balance	-	-	-	-	-	0	n/a
<b>TOTAL REVENUES/SOURCES</b>		<b>88,781</b>	<b>-</b>	<b>54,221</b>	<b>231,736</b>	<b>476,449</b>	<b>244,713</b>	<b>105.60%</b>
<b>EXPENDITURES/USES</b>								
11-510-303-10	Engineering Services	-	-	-	-	-	0	n/a
11-510-303-11	Legal Fees -- City Attorney	-	-	175	500	500	0	0.00%
11-510-303-41	Other Contractual Services	-	-	-	-	-	0	n/a
11-510-304-20	Transportation / Postage	-	-	-	-	-	0	n/a
11-510-304-70	Printing & Binding	-	-	-	-	-	0	n/a
11-510-304-90	Other Current Charges	-	-	78	250	250	0	0.00%
11-510-305-10	Office Supplies & Small Equip	-	-	-	-	-	0	n/a
11-510-305-40	Books, Publications, Dues	545	420	420	700	700	0	0.00%
11-510-305-50	Education	-	-	-	-	-	0	n/a
11-510-606-50	Stormwater Projects	-	-	-	-	-	0	n/a
11-510-808-31	Redevelopment Grants	-	1,943	-	15,000	5,000	(10,000)	-66.67%
11-510-808-32	Residential Grants	-	-	-	7,500	7,500	0	0.00%
11-510-808-33	Commercial Demolition Grants	-	-	19,450	20,000	20,000	0	0.00%
11-510-808-30	Improvements O/T Buildings	-	-	-	126,500	29,005	(97,495)	-77.07%
<b>TOTAL EXPENDITURES/USES</b>		<b>545</b>	<b>2,363</b>	<b>20,123</b>	<b>170,450</b>	<b>62,955</b>	<b>(107,495)</b>	<b>-63.07%</b>
31-584-909-10	Budgeted Increase in Reserves	-	-	-	61,286	-	(61,286)	-100.00%
<b>REVENUES OVER (UNDER) EXPENDITURES</b>		<b>\$ 88,236</b>	<b>\$ (2,363)</b>	<b>\$ 34,098</b>	<b>-</b>	<b>\$ 413,494</b>	<b>\$ 413,494</b>	